

Use of CDBG Funds by ROCK HILL, SC FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$11,410.82	2.21%
04	AC	Clearance and Demolition	\$12,811.71	2.48%
Subtotal for: ACQUISITION			\$24,222.53	4.68%
20	AP	Planning	\$35,000.00	6.77%
21A	AP	General Program Administration	\$37,353.37	7.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$72,353.37	13.99%
13	HR	Direct Homeownership Assistance	\$5,001.45	0.97%
14A	HR	Rehabilitation: Single-Unit Residential	\$81,214.73	15.70%
Subtotal for: HOUSING			\$86,216.18	16.67%
03	PI	Public Facilities and Improvements (General)	\$115,406.57	22.31%
03F	PI	Parks, Recreational Facilities	\$65,257.07	12.61%
Subtotal for: PUBLIC IMPROVEMENTS			\$180,663.64	34.92%
05	PS	Public Services (General)	\$15,644.31	3.02%
05D	PS	Youth Services	\$34,999.18	6.77%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.97%
05I	PS	Crime Awareness/Prevention	\$37.56	0.01%
05J	PS	Fair Housing Activities	\$569.83	0.11%
05R	PS	Homeownership Assistance (Not Direct)	\$97,620.24	18.87%
Subtotal for: PUBLIC SERVICES			\$153,871.12	29.74%
Total Disbursements			\$517,326.84	100%