

Use of CDBG Funds by ROCKLAND COUNTY, NY FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$279,416.65	10.12%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$279,416.65	10.12%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,059.42	2.68%
Subtotal for: HOUSING			\$74,059.42	2.68%
03	PI	Public Facilities and Improvements (General)	\$983,663.52	35.62%
03B	PI	Centers for the Disabled/Handicapped	\$386,451.00	13.99%
03D	PI	Youth Centers/Facilities	\$9,745.00	0.35%
03F	PI	Parks, Recreational Facilities	\$121,694.38	4.41%
03G	PI	Parking Facilities	\$1,700.00	0.06%
03J	PI	Water/Sewer Improvements	\$46,000.00	1.67%
03K	PI	Street Improvements	\$341,242.05	12.36%
03L	PI	Sidewalks	\$198,260.36	7.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,088,756.31	75.63%
05	PS	Public Services (General)	\$110,226.84	3.99%
05A	PS	Senior Services	\$2,732.04	0.10%
05D	PS	Youth Services	\$55,677.85	2.02%
05H	PS	Employment Training	\$100,000.00	3.62%
05M	PS	Health Services	\$50,785.36	1.84%
Subtotal for: PUBLIC SERVICES			\$319,422.09	11.57%
Total Disbursements			\$2,761,654.47	100%