

Use of CDBG Funds by ROCKY MOUNT , NC FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$80,194.00	8.88%
21A	AP	General Program Administration	\$211,387.21	23.42%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$291,581.21	32.30%
18C	ED	Micro-Enterprise Assistance	\$40,121.81	4.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$40,121.81	4.44%
12	HR	Construction of Housing	\$1,421.46	0.16%
13	HR	Direct Homeownership Assistance	\$12,073.23	1.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$188,909.11	20.93%
14H	HR	Rehabilitation Administration	\$93,250.69	10.33%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$67,478.21	7.47%
Subtotal for: HOUSING			\$363,132.70	40.22%
03	PI	Public Facilities and Improvements (General)	\$12,095.52	1.34%
06	PI	Interim Assistance	\$65,510.00	7.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$77,605.52	8.60%
05	PS	Public Services (General)	\$73,697.06	8.16%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$16,850.00	1.87%
05R	PS	Homeownership Assistance (Not Direct)	\$36,000.00	3.99%
Subtotal for: PUBLIC SERVICES			\$126,547.06	14.02%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$3,200.00	0.35%
Subtotal for: OTHER			\$3,200.00	0.35%
19F	VV	Planned Repayments of Section 108 Loans	\$594.77	0.07%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$594.77	0.07%
Total Disbursements			\$902,783.07	100%