

Use of CDBG Funds by ROUND ROCK, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$84,695.66	26.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$84,695.66	26.03%
18C	ED	Micro-Enterprise Assistance	\$54.49	0.02%
Subtotal for: ECONOMIC DEVELOPMENT			\$54.49	0.02%
13	HR	Direct Homeownership Assistance	\$109,552.38	33.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,960.00	1.52%
14H	HR	Rehabilitation Administration	\$4,929.41	1.51%
Subtotal for: HOUSING			\$119,441.79	36.70%
03	PI	Public Facilities and Improvements (General)	\$16,875.00	5.19%
03F	PI	Parks, Recreational Facilities	\$12,063.28	3.71%
03K	PI	Street Improvements	\$28,829.18	8.86%
03L	PI	Sidewalks	\$5,166.31	1.59%
Subtotal for: PUBLIC IMPROVEMENTS			\$62,933.77	19.34%
05	PS	Public Services (General)	\$21,029.50	6.46%
05A	PS	Senior Services	\$21,933.80	6.74%
05D	PS	Youth Services	\$14,277.67	4.39%
05E	PS	Transportation Services	\$1,069.00	0.33%
Subtotal for: PUBLIC SERVICES			\$58,309.97	17.92%
Total Disbursements			\$325,435.68	100%