

**Use of CDBG Funds by SALEM , OR FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$90,000.00	5.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$90,000.00</b>	<b>5.28%</b>
21A	AP	General Program Administration	\$344,288.24	20.21%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$344,288.24</b>	<b>20.21%</b>
18C	ED	Micro-Enterprise Assistance	\$1,652.00	0.10%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$1,652.00</b>	<b>0.10%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$135,488.80	7.95%
14H	HR	Rehabilitation Administration	\$225,343.82	13.23%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$74,449.10	4.37%
<b>Subtotal for: HOUSING</b>			<b>\$435,281.72</b>	<b>25.55%</b>
03	PI	Public Facilities and Improvements (General)	\$98,341.37	5.77%
03F	PI	Parks, Recreational Facilities	\$126,860.53	7.45%
03K	PI	Street Improvements	\$1,392.46	0.08%
03L	PI	Sidewalks	\$86,370.57	5.07%
03M	PI	Child Care Centers/Facilities for Children	\$127,429.00	7.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$440,393.93</b>	<b>25.85%</b>
05	PS	Public Services (General)	\$131,233.33	7.70%
05D	PS	Youth Services	\$67,224.00	3.95%
05F	PS	Substance Abuse Services	\$27,784.96	1.63%
05G	PS	Battered and Abused Spouses	\$65,890.00	3.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$292,132.29</b>	<b>17.15%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$100,000.00	5.87%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$100,000.00</b>	<b>5.87%</b>
<b>Total Disbursements</b>			<b>\$1,703,748.18</b>	<b>100%</b>