

**Use of CDBG Funds by SALT LAKE CITY, UT FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$87,846.52	1.57%
<b>Subtotal for: ACQUISITION</b>			<b>\$87,846.52</b>	<b>1.57%</b>
20	AP	Planning	\$15,170.00	0.27%
21A	AP	General Program Administration	\$700,158.39	12.50%
21C	AP	Public Information	\$39,362.72	0.70%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$754,691.11</b>	<b>13.48%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,052,296.04	18.79%
14G	HR	Acquisition for Rehabilitation	\$100,345.00	1.79%
14H	HR	Rehabilitation Administration	\$683,674.17	12.21%
15	HR	Code Enforcement	\$10,819.00	0.19%
16A	HR	Residential Historic Preservation	\$51,842.49	0.93%
<b>Subtotal for: HOUSING</b>			<b>\$1,898,976.70</b>	<b>33.91%</b>
03	PI	Public Facilities and Improvements (General)	\$94,650.00	1.69%
03A	PI	Senior Centers	\$59,118.41	1.06%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.18%
03C	PI	Homeless Facilities (not operating costs)	\$17,810.00	0.32%
03D	PI	Youth Centers/Facilities	\$10,455.00	0.19%
03E	PI	Neighborhood Facilities	\$69,816.00	1.25%
03F	PI	Parks, Recreational Facilities	\$632,931.77	11.30%
03K	PI	Street Improvements	\$539,369.70	9.63%
03L	PI	Sidewalks	\$600,441.52	10.72%
03M	PI	Child Care Centers/Facilities for Children	\$50,000.00	0.89%
03N	PI	Tree Planting	\$7,264.00	0.13%
03P	PI	Health Facilities	\$7,166.00	0.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,099,022.40</b>	<b>37.48%</b>
05	PS	Public Services (General)	\$136,819.14	2.44%
05A	PS	Senior Services	\$46,958.67	0.84%
05C	PS	Legal Services	\$10,000.00	0.18%
05D	PS	Youth Services	\$159,540.56	2.85%
05G	PS	Battered and Abused Spouses	\$15,994.54	0.29%
05H	PS	Employment Training	\$10,250.54	0.18%
05I	PS	Crime Awareness/Prevention	\$27,632.19	0.49%
05K	PS	Tenant/Landlord Counseling	\$11,468.40	0.20%
05M	PS	Health Services	\$167,166.80	2.99%
05N	PS	Abused and Neglected Children	\$1,250.00	0.02%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$172,378.44	3.08%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$759,459.28</b>	<b>13.56%</b>
<b>Total Disbursements</b>			<b>\$5,599,996.01</b>	<b>100%</b>