

**Use of CDBG Funds by SALT LAKE COUNTY, UT FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$61,082.36	2.11%
<b>Subtotal for: ACQUISITION</b>			<b>\$61,082.36</b>	<b>2.11%</b>
20	AP	Planning	\$68,801.50	2.37%
21A	AP	General Program Administration	\$458,908.91	15.83%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$527,710.41</b>	<b>18.21%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$8,984.55	0.31%
18C	ED	Micro-Enterprise Assistance	\$19,545.00	0.67%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$28,529.55</b>	<b>0.98%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$707,040.11	24.39%
14B	HR	Rehabilitation: Multi-Unit Residential	\$2,659.96	0.09%
15	HR	Code Enforcement	\$23,744.13	0.82%
<b>Subtotal for: HOUSING</b>			<b>\$733,444.20</b>	<b>25.30%</b>
03	PI	Public Facilities and Improvements (General)	\$54,547.60	1.88%
03A	PI	Senior Centers	\$81,444.50	2.81%
03B	PI	Centers for the Disabled/Handicapped	\$42,287.00	1.46%
03C	PI	Homeless Facilities (not operating costs)	\$192,652.00	6.65%
03D	PI	Youth Centers/Facilities	\$23,001.00	0.79%
03F	PI	Parks, Recreational Facilities	\$115,027.16	3.97%
03K	PI	Street Improvements	\$227,865.83	7.86%
03L	PI	Sidewalks	\$21,556.82	0.74%
03M	PI	Child Care Centers/Facilities for Children	\$26,374.85	0.91%
03N	PI	Tree Planting	\$5,167.89	0.18%
03P	PI	Health Facilities	\$60,555.00	2.09%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$850,479.65</b>	<b>29.34%</b>
05	PS	Public Services (General)	\$281,251.56	9.70%
05A	PS	Senior Services	\$54,127.48	1.87%
05B	PS	Services for The Disabled	\$60,080.00	2.07%
05D	PS	Youth Services	\$26,444.93	0.91%
05G	PS	Battered and Abused Spouses	\$106,775.00	3.68%
05H	PS	Employment Training	\$3,046.00	0.11%
05I	PS	Crime Awareness/Prevention	\$5,791.12	0.20%
05K	PS	Tenant/Landlord Counseling	\$30,000.00	1.04%
05L	PS	Child Care Services	\$22,000.00	0.76%
05M	PS	Health Services	\$37,158.03	1.28%
05N	PS	Abused and Neglected Children	\$27,266.00	0.94%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$43,250.00	1.49%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$697,190.12</b>	<b>24.05%</b>
<b>Total Disbursements</b>			<b>\$2,898,436.29</b>	<b>100%</b>