

Use of CDBG Funds by SAN ANTONIO, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,108,305.94	4.29%
04	AC	Clearance and Demolition	\$108,853.24	0.42%
Subtotal for: ACQUISITION			\$1,217,159.18	4.71%
20	AP	Planning	\$5,000.00	0.02%
21A	AP	General Program Administration	\$3,732,283.63	14.43%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$3,737,283.63	14.45%
17D	ED	Other Commercial/Industrial Improvements	\$152,031.14	0.59%
18C	ED	Micro-Enterprise Assistance	\$347,016.62	1.34%
Subtotal for: ECONOMIC DEVELOPMENT			\$499,047.76	1.93%
12	HR	Construction of Housing	\$53,630.32	0.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,881,168.54	7.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$14,491.29	0.06%
14H	HR	Rehabilitation Administration	\$254,616.72	0.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$101,579.64	0.39%
Subtotal for: HOUSING			\$2,305,486.51	8.92%
03	PI	Public Facilities and Improvements (General)	\$2,744,846.24	10.62%
03D	PI	Youth Centers/Facilities	\$220,000.00	0.85%
03E	PI	Neighborhood Facilities	\$2,039,444.06	7.89%
03F	PI	Parks, Recreational Facilities	\$289,498.10	1.12%
03K	PI	Street Improvements	\$9,209,896.82	35.62%
03L	PI	Sidewalks	\$460,928.03	1.78%
03M	PI	Child Care Centers/Facilities for Children	\$135,425.27	0.52%
03Q	PI	Abused and Neglected Children Facilities	\$25,096.54	0.10%
03S	PI	Facilities for Aids Patients (not operating costs)	\$534,868.20	2.07%
Subtotal for: PUBLIC IMPROVEMENTS			\$15,660,003.26	60.56%
05	PS	Public Services (General)	\$1,068,487.22	4.13%
05B	PS	Services for The Disabled	\$3,742.50	0.01%
05D	PS	Youth Services	\$971,007.53	3.76%
05H	PS	Employment Training	\$103,018.45	0.40%
05L	PS	Child Care Services	\$219,988.24	0.85%
05O	PS	Mental Health Services	\$4,550.87	0.02%
Subtotal for: PUBLIC SERVICES			\$2,370,794.81	9.17%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$67,146.91	0.26%
Subtotal for: OTHER			\$67,146.91	0.26%
Total Disbursements			\$25,856,922.06	100%