

Use of CDBG Funds by SAN BENITO, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$113,031.17	14.76%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$113,031.17	14.76%
13	HR	Direct Homeownership Assistance	\$80,644.00	10.53%
15	HR	Code Enforcement	\$26,101.88	3.41%
Subtotal for: HOUSING			\$106,745.88	13.94%
03F	PI	Parks, Recreational Facilities	\$55,249.08	7.21%
03K	PI	Street Improvements	\$359,671.88	46.97%
03O	PI	Fire Stations/Equipment	\$43,750.00	5.71%
Subtotal for: PUBLIC IMPROVEMENTS			\$458,670.96	59.90%
05	PS	Public Services (General)	\$14,083.91	1.84%
05A	PS	Senior Services	\$14,146.38	1.85%
05B	PS	Services for The Disabled	\$2,500.00	0.33%
05D	PS	Youth Services	\$37,764.98	4.93%
05M	PS	Health Services	\$2,109.00	0.28%
05N	PS	Abused and Neglected Children	\$16,714.78	2.18%
Subtotal for: PUBLIC SERVICES			\$87,319.05	11.40%
Total Disbursements			\$765,767.06	100%