

Use of CDBG Funds by SAN JUAN, PR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$48,490.90	0.25%
08	AC	Relocation	\$1,298,169.25	6.68%
Subtotal for: ACQUISITION			\$1,346,660.15	6.93%
21A	AP	General Program Administration	\$2,498,284.62	12.85%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,498,284.62	12.85%
17D	ED	Other Commercial/Industrial Improvements	\$317,737.46	1.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,450.69	0.05%
18B	ED	ED Direct: Technical Assistance	\$950,066.10	4.89%
18C	ED	Micro-Enterprise Assistance	\$473,324.04	2.43%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,750,578.29	9.00%
13	HR	Direct Homeownership Assistance	\$148,681.00	0.76%
14A	HR	Rehabilitation: Single-Unit Residential	\$662,186.69	3.41%
15	HR	Code Enforcement	\$499,524.82	2.57%
Subtotal for: HOUSING			\$1,310,392.51	6.74%
03	PI	Public Facilities and Improvements (General)	\$691,275.25	3.56%
03E	PI	Neighborhood Facilities	\$227,130.86	1.17%
03F	PI	Parks, Recreational Facilities	\$1,647,259.55	8.47%
03K	PI	Street Improvements	\$367,543.16	1.89%
03L	PI	Sidewalks	\$637,691.97	3.28%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,570,900.79	18.37%
05	PS	Public Services (General)	\$677,944.43	3.49%
05A	PS	Senior Services	\$325,261.31	1.67%
05D	PS	Youth Services	\$157,387.44	0.81%
05E	PS	Transportation Services	\$37,870.00	0.19%
05G	PS	Battered and Abused Spouses	\$9,079.82	0.05%
05M	PS	Health Services	\$1,478,936.38	7.61%
05O	PS	Mental Health Services	\$385,275.88	1.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,461.37	0.22%
Subtotal for: PUBLIC SERVICES			\$3,114,216.63	16.02%
19F	VV	Planned Repayments of Section 108 Loans	\$5,852,875.96	30.10%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$5,852,875.96	30.10%
Total Disbursements			\$19,443,908.95	100%