

Use of CDBG Funds by SANDY CITY, UT FROM 07/01/2003 TO 06/30/2004

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|---|----------------------|----------------------|
| 20 | AP | Planning | \$51,489.00 | 8.48% |
| 21A | AP | General Program Administration | \$35,228.13 | 5.80% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$86,717.13 | 14.28% |
| 18C | ED | Micro-Enterprise Assistance | \$6,000.00 | 0.99% |
| Subtotal for: ECONOMIC DEVELOPMENT | | | \$6,000.00 | 0.99% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$40,011.30 | 6.59% |
| Subtotal for: HOUSING | | | \$40,011.30 | 6.59% |
| 03D | PI | Youth Centers/Facilities | \$3,873.00 | 0.64% |
| 03K | PI | Street Improvements | \$44,292.38 | 7.29% |
| 03L | PI | Sidewalks | \$42,280.51 | 6.96% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$90,445.89 | 14.89% |
| 05 | PS | Public Services (General) | \$43,398.34 | 7.14% |
| 05C | PS | Legal Services | \$12,000.00 | 1.98% |
| 05D | PS | Youth Services | \$710.00 | 0.12% |
| 05G | PS | Battered and Abused Spouses | \$5,684.25 | 0.94% |
| 05I | PS | Crime Awareness/Prevention | \$5,000.00 | 0.82% |
| 05K | PS | Tenant/Landlord Counseling | \$2,000.00 | 0.33% |
| 05L | PS | Child Care Services | \$1,515.00 | 0.25% |
| 05N | PS | Abused and Neglected Children | \$2,174.00 | 0.36% |
| Subtotal for: PUBLIC SERVICES | | | \$72,481.59 | 11.93% |
| 19F | VV | Planned Repayments of Section 108 Loans | \$311,767.50 | 51.33% |
| Subtotal for: REPAYMENTS OF SECTION 108 LOANS | | | \$311,767.50 | 51.33% |
| Total Disbursements | | | \$607,423.41 | 100% |