

Use of CDBG Funds by SARATOGA SPRINGS, NY FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$95,000.00	19.81%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$95,000.00	19.81%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$99,300.00	20.71%
Subtotal for: ECONOMIC DEVELOPMENT			\$99,300.00	20.71%
13	HR	Direct Homeownership Assistance	\$16,000.00	3.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$67,522.63	14.08%
14H	HR	Rehabilitation Administration	\$25,371.55	5.29%
Subtotal for: HOUSING			\$108,894.18	22.71%
03C	PI	Homeless Facilities (not operating costs)	\$13,786.46	2.88%
03K	PI	Street Improvements	\$88,772.61	18.51%
03L	PI	Sidewalks	\$12,268.61	2.56%
03Q	PI	Abused and Neglected Children Facilities	\$1,000.00	0.21%
Subtotal for: PUBLIC IMPROVEMENTS			\$115,827.68	24.16%
05A	PS	Senior Services	\$17,025.00	3.55%
05C	PS	Legal Services	\$21,214.62	4.42%
05D	PS	Youth Services	\$22,250.00	4.64%
Subtotal for: PUBLIC SERVICES			\$60,489.62	12.61%
Total Disbursements			\$479,511.48	100%