

**Use of CDBG Funds by SAYREVILLE, NJ FROM 07/01/2003 TO 06/30/2004**

**AS OF 10/01/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$30,729.23	14.58%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$30,729.23</b>	<b>14.58%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$6,000.00	2.85%
<b>Subtotal for: HOUSING</b>			<b>\$6,000.00</b>	<b>2.85%</b>
03	PI	Public Facilities and Improvements (General)	\$6,000.00	2.85%
03F	PI	Parks, Recreational Facilities	\$150,094.39	71.23%
03K	PI	Street Improvements	\$17,896.58	8.49%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$173,990.97</b>	<b>82.57%</b>
<b>Total Disbursements</b>			<b>\$210,720.20</b>	<b>100%</b>