

Use of CDBG Funds by SCHENECTADY, NY FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$84,440.00	2.46%
Subtotal for: ACQUISITION			\$84,440.00	2.46%
21A	AP	General Program Administration	\$632,520.16	18.42%
21D	AP	Fair Housing Activities	\$17,761.00	0.52%
21I	AP	HOME CHDO Operating Expenses	\$3,489.07	0.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$653,770.23	19.03%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$261,502.00	7.61%
18B	ED	ED Direct: Technical Assistance	\$191,972.41	5.59%
Subtotal for: ECONOMIC DEVELOPMENT			\$453,474.41	13.20%
13	HR	Direct Homeownership Assistance	\$7,310.00	0.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$60,800.14	1.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$188,077.00	5.48%
14H	HR	Rehabilitation Administration	\$306,032.29	8.91%
15	HR	Code Enforcement	\$487,725.40	14.20%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$117,706.48	3.43%
Subtotal for: HOUSING			\$1,167,651.31	34.00%
03	PI	Public Facilities and Improvements (General)	\$185,676.14	5.41%
03K	PI	Street Improvements	\$2,060.94	0.06%
Subtotal for: PUBLIC IMPROVEMENTS			\$187,737.08	5.47%
05	PS	Public Services (General)	\$387,366.12	11.28%
05H	PS	Employment Training	\$127,601.20	3.71%
05I	PS	Crime Awareness/Prevention	\$372,721.00	10.85%
Subtotal for: PUBLIC SERVICES			\$887,688.32	25.84%
Total Disbursements			\$3,434,761.35	100%