

**Use of CDBG Funds by SEATTLE, WA FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$2,911,284.31	16.28%
<b>Subtotal for: ACQUISITION</b>			<b>\$2,911,284.31</b>	<b>16.28%</b>
20	AP	Planning	\$1,253,958.91	7.01%
21A	AP	General Program Administration	\$1,014,547.37	5.67%
21B	AP	Indirect Costs	\$610,194.00	3.41%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$2,878,700.28</b>	<b>16.10%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$197,362.10	1.10%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$115,839.64	0.65%
18B	ED	ED Direct: Technical Assistance	\$43,508.02	0.24%
18C	ED	Micro-Enterprise Assistance	\$122,000.00	0.68%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$478,709.76</b>	<b>2.68%</b>
12	HR	Construction of Housing	\$384,196.75	2.15%
14A	HR	Rehabilitation: Single-Unit Residential	\$955,402.34	5.34%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,052,863.86	5.89%
14G	HR	Acquisition for Rehabilitation	\$1,203,904.00	6.73%
14H	HR	Rehabilitation Administration	\$13,500.00	0.08%
<b>Subtotal for: HOUSING</b>			<b>\$3,609,866.95</b>	<b>20.19%</b>
03	PI	Public Facilities and Improvements (General)	\$679,393.54	3.80%
03A	PI	Senior Centers	\$524.13	0.00%
03B	PI	Centers for the Disabled/Handicapped	\$182,139.70	1.02%
03C	PI	Homeless Facilities (not operating costs)	\$26,175.58	0.15%
03D	PI	Youth Centers/Facilities	\$40,117.48	0.22%
03E	PI	Neighborhood Facilities	\$359,338.70	2.01%
03F	PI	Parks, Recreational Facilities	\$348,395.98	1.95%
03L	PI	Sidewalks	\$103,792.77	0.58%
03M	PI	Child Care Centers/Facilities for Children	\$189,736.92	1.06%
03P	PI	Health Facilities	\$86,520.32	0.48%
03S	PI	Facilities for Aids Patients (not operating costs)	\$7,019.06	0.04%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$2,023,154.18</b>	<b>11.32%</b>
05	PS	Public Services (General)	\$2,458,379.54	13.75%
05A	PS	Senior Services	\$108,009.00	0.60%
05D	PS	Youth Services	\$506,991.22	2.84%
05G	PS	Battered and Abused Spouses	\$202,138.00	1.13%
05H	PS	Employment Training	\$497,500.00	2.78%
05K	PS	Tenant/Landlord Counseling	\$317.24	0.00%
05L	PS	Child Care Services	\$574,531.00	3.21%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$1,600,250.28	8.95%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$5,948,116.28</b>	<b>33.27%</b>
07	OT	Urban Renewal Completion	\$5,040.46	0.03%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$24,143.66	0.14%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$980.49	0.01%
<b>Subtotal for: OTHER</b>			<b>\$30,164.61</b>	<b>0.17%</b>

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
<b>Total Disbursements</b>			<b>\$17,879,996.37</b>	<b>100%</b>