

Use of CDBG Funds by SHARON, PA FROM 01/01/2003 TO 12/31/2003

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$112,456.81	12.13%
Subtotal for: ACQUISITION			\$112,456.81	12.13%
21A	AP	General Program Administration	\$177,185.42	19.11%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$177,185.42	19.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$163,572.81	17.64%
15	HR	Code Enforcement	\$40,192.41	4.33%
Subtotal for: HOUSING			\$203,765.22	21.97%
03	PI	Public Facilities and Improvements (General)	\$298,092.81	32.15%
Subtotal for: PUBLIC IMPROVEMENTS			\$298,092.81	32.15%
05	PS	Public Services (General)	\$134,896.26	14.55%
05D	PS	Youth Services	\$925.00	0.10%
Subtotal for: PUBLIC SERVICES			\$135,821.26	14.65%
Total Disbursements			\$927,321.52	100%