

Use of CDBG Funds by SHAWNEE, OK FROM 07/01/2003 TO 06/30/2004

AS OF 10/01/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$99,507.58	16.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$99,507.58	16.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$498,747.93	83.37%
Subtotal for: HOUSING			\$498,747.93	83.37%
Total Disbursements			\$598,255.51	100%