

Use of CDBG Funds by SHEBOYGAN, WI FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$3,955.00	0.35%
21A	AP	General Program Administration	\$222,656.55	19.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$226,611.55	19.82%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$109,000.00	9.54%
Subtotal for: ECONOMIC DEVELOPMENT			\$109,000.00	9.54%
12	HR	Construction of Housing	\$10,000.00	0.87%
13	HR	Direct Homeownership Assistance	\$40,000.00	3.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,122.04	1.06%
14F	HR	Energy Efficiency Improvements	\$20,000.00	1.75%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$8,490.00	0.74%
16A	HR	Residential Historic Preservation	\$3,630.00	0.32%
Subtotal for: HOUSING			\$94,242.04	8.24%
03F	PI	Parks, Recreational Facilities	\$82,905.09	7.25%
03K	PI	Street Improvements	\$41,069.00	3.59%
03N	PI	Tree Planting	\$2,985.00	0.26%
16B	PI	Non-Residential Historic Preservation	\$117,978.50	10.32%
Subtotal for: PUBLIC IMPROVEMENTS			\$244,937.59	21.43%
05	PS	Public Services (General)	\$12,000.00	1.05%
05B	PS	Services for The Disabled	\$5,000.00	0.44%
05D	PS	Youth Services	\$25,000.00	2.19%
05E	PS	Transportation Services	\$41,000.00	3.59%
05F	PS	Substance Abuse Services	\$1,947.00	0.17%
05G	PS	Battered and Abused Spouses	\$16,000.00	1.40%
05H	PS	Employment Training	\$24,500.00	2.14%
05L	PS	Child Care Services	\$97,483.81	8.53%
05M	PS	Health Services	\$44,000.00	3.85%
Subtotal for: PUBLIC SERVICES			\$266,930.81	23.35%
19F	VV	Planned Repayments of Section 108 Loans	\$201,381.40	17.62%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$201,381.40	17.62%
Total Disbursements			\$1,143,103.39	100%