

Use of CDBG Funds by SHELBY COUNTY, TN FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$162,377.23	10.30%
21B	AP	Indirect Costs	\$164,670.00	10.45%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$327,047.23	20.75%
17B	ED	Commercial/Industrial Infrastructure Development	\$194,034.25	12.31%
Subtotal for: ECONOMIC DEVELOPMENT			\$194,034.25	12.31%
14A	HR	Rehabilitation: Single-Unit Residential	\$409,658.70	25.99%
Subtotal for: HOUSING			\$409,658.70	25.99%
03	PI	Public Facilities and Improvements (General)	\$94,614.27	6.00%
03A	PI	Senior Centers	\$193,708.91	12.29%
03F	PI	Parks, Recreational Facilities	\$100,821.95	6.40%
03K	PI	Street Improvements	\$256,481.52	16.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$645,626.65	40.96%
Total Disbursements			\$1,576,366.83	100%