

Use of CDBG Funds by SHERMAN, TX FROM 10/01/2003 TO 09/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$29,135.72	6.77%
Subtotal for: ACQUISITION			\$29,135.72	6.77%
21A	AP	General Program Administration	\$79,814.46	18.56%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$79,814.46	18.56%
13	HR	Direct Homeownership Assistance	\$40,000.00	9.30%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,000.00	53.47%
Subtotal for: HOUSING			\$270,000.00	62.77%
05	PS	Public Services (General)	\$4,000.00	0.93%
05D	PS	Youth Services	\$6,200.00	1.44%
05E	PS	Transportation Services	\$20,000.00	4.65%
05G	PS	Battered and Abused Spouses	\$3,500.00	0.81%
05I	PS	Crime Awareness/Prevention	\$15,000.00	3.49%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,500.00	0.58%
Subtotal for: PUBLIC SERVICES			\$51,200.00	11.90%
Total Disbursements			\$430,150.18	100%