

Use of CDBG Funds by SNOHOMISH COUNTY , WA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,128,000.00	22.59%
Subtotal for: ACQUISITION			\$1,128,000.00	22.59%
21A	AP	General Program Administration	\$827,691.06	16.57%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$827,691.06	16.57%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,249,056.33	25.01%
14H	HR	Rehabilitation Administration	\$173,558.92	3.48%
Subtotal for: HOUSING			\$1,422,615.25	28.49%
03	PI	Public Facilities and Improvements (General)	\$253,054.78	5.07%
03A	PI	Senior Centers	\$194,816.07	3.90%
03D	PI	Youth Centers/Facilities	\$19,431.16	0.39%
03E	PI	Neighborhood Facilities	\$17,041.89	0.34%
03J	PI	Water/Sewer Improvements	\$162,302.22	3.25%
03K	PI	Street Improvements	\$13,405.48	0.27%
03L	PI	Sidewalks	\$130,905.74	2.62%
03M	PI	Child Care Centers/Facilities for Children	\$245,993.20	4.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,036,950.54	20.76%
05	PS	Public Services (General)	\$17,161.24	0.34%
05A	PS	Senior Services	\$63,971.78	1.28%
05D	PS	Youth Services	\$49,705.29	1.00%
05G	PS	Battered and Abused Spouses	\$11,198.79	0.22%
05K	PS	Tenant/Landlord Counseling	\$61,451.19	1.23%
05M	PS	Health Services	\$108,092.33	2.16%
05N	PS	Abused and Neglected Children	\$48,828.78	0.98%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$218,387.18	4.37%
Subtotal for: PUBLIC SERVICES			\$578,796.58	11.59%
Total Disbursements			\$4,994,053.43	100%