

Use of CDBG Funds by SOMERSET COUNTY, NJ FROM 09/01/2003 TO 08/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$28,691.69	1.93%
21A	AP	General Program Administration	\$261,644.68	17.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$290,336.37	19.57%
18C	ED	Micro-Enterprise Assistance	\$1,601.36	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,601.36	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,766.50	22.91%
14H	HR	Rehabilitation Administration	\$44,239.40	2.98%
Subtotal for: HOUSING			\$384,005.90	25.89%
03	PI	Public Facilities and Improvements (General)	\$28,833.00	1.94%
03A	PI	Senior Centers	\$17,656.11	1.19%
03B	PI	Centers for the Disabled/Handicapped	\$68,583.00	4.62%
03C	PI	Homeless Facilities (not operating costs)	\$102,465.00	6.91%
03F	PI	Parks, Recreational Facilities	\$55,012.61	3.71%
03I	PI	Flood and Drainage Facilities	\$50,000.00	3.37%
03J	PI	Water/Sewer Improvements	\$125,083.82	8.43%
03L	PI	Sidewalks	\$20,027.32	1.35%
03M	PI	Child Care Centers/Facilities for Children	\$147,195.00	9.92%
Subtotal for: PUBLIC IMPROVEMENTS			\$614,855.86	41.45%
05	PS	Public Services (General)	\$64,936.78	4.38%
05A	PS	Senior Services	\$48,184.09	3.25%
05D	PS	Youth Services	\$58,138.58	3.92%
05E	PS	Transportation Services	\$6,619.11	0.45%
05L	PS	Child Care Services	\$14,694.28	0.99%
Subtotal for: PUBLIC SERVICES			\$192,572.84	12.98%
Total Disbursements			\$1,483,372.33	100%