

**Use of CDBG Funds by SPARTANBURG, SC FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$26,209.57	1.67%
<b>Subtotal for: ACQUISITION</b>			<b>\$26,209.57</b>	<b>1.67%</b>
21A	AP	General Program Administration	\$116,282.67	7.39%
21D	AP	Fair Housing Activities	\$5,000.00	0.32%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$121,282.67</b>	<b>7.71%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$639,511.02	40.64%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$639,511.02</b>	<b>40.64%</b>
13	HR	Direct Homeownership Assistance	\$7,627.54	0.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$118,217.56	7.51%
14B	HR	Rehabilitation: Multi-Unit Residential	\$6,000.00	0.38%
14H	HR	Rehabilitation Administration	\$164,980.67	10.48%
15	HR	Code Enforcement	\$119,080.59	7.57%
<b>Subtotal for: HOUSING</b>			<b>\$415,906.36</b>	<b>26.43%</b>
03K	PI	Street Improvements	\$227,850.67	14.48%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$227,850.67</b>	<b>14.48%</b>
05	PS	Public Services (General)	\$112,922.66	7.18%
05F	PS	Substance Abuse Services	\$30,000.00	1.91%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$142,922.66</b>	<b>9.08%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$16.54	0.00%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$16.54</b>	<b>0.00%</b>
<b>Total Disbursements</b>			<b>\$1,573,699.49</b>	<b>100%</b>