

Use of CDBG Funds by SPOKANE COUNTY, WA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$21,752.50	1.19%
21A	AP	General Program Administration	\$330,957.42	18.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$352,709.92	19.34%
14A	HR	Rehabilitation: Single-Unit Residential	\$293,287.10	16.08%
14H	HR	Rehabilitation Administration	\$50,000.00	2.74%
Subtotal for: HOUSING			\$343,287.10	18.83%
03F	PI	Parks, Recreational Facilities	\$28,916.10	1.59%
03J	PI	Water/Sewer Improvements	\$662,457.09	36.33%
03K	PI	Street Improvements	\$152,399.43	8.36%
Subtotal for: PUBLIC IMPROVEMENTS			\$843,772.62	46.27%
05A	PS	Senior Services	\$36,050.21	1.98%
05D	PS	Youth Services	\$7,000.00	0.38%
05G	PS	Battered and Abused Spouses	\$26,950.00	1.48%
05M	PS	Health Services	\$46,746.64	2.56%
05Q	PS	Subsistence Payments	\$102,003.46	5.59%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$64,905.00	3.56%
Subtotal for: PUBLIC SERVICES			\$283,655.31	15.56%
Total Disbursements			\$1,823,424.95	100%