

Use of CDBG Funds by SPRINGFIELD, OH FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$5,484.07	0.16%
04	AC	Clearance and Demolition	\$435,597.28	12.69%
Subtotal for: ACQUISITION			\$441,081.35	12.85%
21A	AP	General Program Administration	\$522,364.20	15.21%
21D	AP	Fair Housing Activities	\$750.00	0.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$523,114.20	15.23%
17B	ED	Commercial/Industrial Infrastructure Development	\$60,000.00	1.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$455,000.00	13.25%
18B	ED	ED Direct: Technical Assistance	\$158,377.75	4.61%
Subtotal for: ECONOMIC DEVELOPMENT			\$673,377.75	19.61%
14A	HR	Rehabilitation: Single-Unit Residential	\$230,074.68	6.70%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,765.00	0.28%
14H	HR	Rehabilitation Administration	\$468,590.88	13.65%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$19,840.00	0.58%
15	HR	Code Enforcement	\$617,568.96	17.99%
Subtotal for: HOUSING			\$1,345,839.52	39.20%
03F	PI	Parks, Recreational Facilities	\$4,570.00	0.13%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,570.00	0.13%
05	PS	Public Services (General)	\$217,331.17	6.33%
05B	PS	Services for The Disabled	\$11,000.00	0.32%
05D	PS	Youth Services	\$14,478.71	0.42%
05I	PS	Crime Awareness/Prevention	\$9,770.00	0.28%
05L	PS	Child Care Services	\$3,224.19	0.09%
05M	PS	Health Services	\$31,440.19	0.92%
Subtotal for: PUBLIC SERVICES			\$287,244.26	8.37%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$158,426.20	4.61%
Subtotal for: OTHER			\$158,426.20	4.61%
Total Disbursements			\$3,433,653.28	100%