

**Use of CDBG Funds by ST. CHARLES, MO FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$46,354.14	7.25%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$46,354.14</b>	<b>7.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$350,621.89	54.82%
15	HR	Code Enforcement	\$50,735.04	7.93%
<b>Subtotal for: HOUSING</b>			<b>\$401,356.93</b>	<b>62.76%</b>
03	PI	Public Facilities and Improvements (General)	\$58,361.60	9.13%
03A	PI	Senior Centers	\$2,280.00	0.36%
03F	PI	Parks, Recreational Facilities	\$80,787.81	12.63%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$141,429.41</b>	<b>22.11%</b>
05	PS	Public Services (General)	\$9,634.38	1.51%
05A	PS	Senior Services	\$3,235.00	0.51%
05B	PS	Services for The Disabled	\$4,063.04	0.64%
05D	PS	Youth Services	\$6,470.00	1.01%
05G	PS	Battered and Abused Spouses	\$3,235.00	0.51%
05L	PS	Child Care Services	\$3,235.00	0.51%
05N	PS	Abused and Neglected Children	\$5,584.42	0.87%
05O	PS	Mental Heath Services	\$7,474.00	1.17%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$7,474.00	1.17%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$50,404.84</b>	<b>7.88%</b>
<b>Total Disbursements</b>			<b>\$639,545.32</b>	<b>100%</b>