

Use of CDBG Funds by ST. JOSEPH, MO FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$310,422.96	8.54%
Subtotal for: ACQUISITION			\$310,422.96	8.54%
21A	AP	General Program Administration	\$163,633.63	4.50%
21B	AP	Indirect Costs	\$346,130.00	9.53%
21D	AP	Fair Housing Activities	\$1,320.90	0.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$511,084.53	14.07%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$30,016.90	0.83%
17D	ED	Other Commercial/Industrial Improvements	\$54,607.50	1.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$50,000.00	1.38%
18B	ED	ED Direct: Technical Assistance	\$95,242.32	2.62%
18C	ED	Micro-Enterprise Assistance	\$44,583.21	1.23%
Subtotal for: ECONOMIC DEVELOPMENT			\$274,449.93	7.55%
12	HR	Construction of Housing	\$180,017.11	4.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$423,534.79	11.66%
14B	HR	Rehabilitation: Multi-Unit Residential	\$160,321.60	4.41%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$29,609.00	0.81%
14H	HR	Rehabilitation Administration	\$280,164.99	7.71%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$28,264.26	0.78%
16A	HR	Residential Historic Preservation	\$15,798.77	0.43%
Subtotal for: HOUSING			\$1,117,710.52	30.76%
03E	PI	Neighborhood Facilities	\$69,206.00	1.90%
03F	PI	Parks, Recreational Facilities	\$609,993.50	16.79%
03M	PI	Child Care Centers/Facilities for Children	\$28,226.80	0.78%
06	PI	Interim Assistance	\$10,120.65	0.28%
16B	PI	Non-Residential Historic Preservation	\$12,500.00	0.34%
Subtotal for: PUBLIC IMPROVEMENTS			\$730,046.95	20.09%
05	PS	Public Services (General)	\$339,404.35	9.34%
05B	PS	Services for The Disabled	\$45,333.37	1.25%
05G	PS	Battered and Abused Spouses	\$95,000.00	2.61%
05L	PS	Child Care Services	\$25,000.00	0.69%
05M	PS	Health Services	\$144,083.37	3.97%
05N	PS	Abused and Neglected Children	\$16,330.22	0.45%
05O	PS	Mental Health Services	\$24,450.00	0.67%
Subtotal for: PUBLIC SERVICES			\$689,601.31	18.98%
Total Disbursements			\$3,633,316.20	100%