

Use of CDBG Funds by ST LOUIS COUNTY, MO FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,164,105.35	18.26%
04	AC	Clearance and Demolition	\$165,999.50	2.60%
Subtotal for: ACQUISITION			\$1,330,104.85	20.86%
20	AP	Planning	\$16,315.82	0.26%
21A	AP	General Program Administration	\$1,087,001.09	17.05%
21D	AP	Fair Housing Activities	\$40,183.78	0.63%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,143,500.69	17.93%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$20,000.00	0.31%
18B	ED	ED Direct: Technical Assistance	\$4,784.69	0.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$24,784.69	0.39%
12	HR	Construction of Housing	\$24,131.15	0.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,199,401.22	34.50%
14B	HR	Rehabilitation: Multi-Unit Residential	\$15,635.73	0.25%
14H	HR	Rehabilitation Administration	\$440,922.04	6.92%
15	HR	Code Enforcement	\$11,000.00	0.17%
Subtotal for: HOUSING			\$2,691,090.14	42.21%
03	PI	Public Facilities and Improvements (General)	\$86,528.69	1.36%
03F	PI	Parks, Recreational Facilities	\$142,184.68	2.23%
03G	PI	Parking Facilities	\$21,818.00	0.34%
03J	PI	Water/Sewer Improvements	\$24,296.25	0.38%
03K	PI	Street Improvements	\$346,224.18	5.43%
03L	PI	Sidewalks	\$268,063.12	4.20%
03M	PI	Child Care Centers/Facilities for Children	\$14,671.84	0.23%
03N	PI	Tree Planting	\$88,125.00	1.38%
06	PI	Interim Assistance	\$7,700.00	0.12%
Subtotal for: PUBLIC IMPROVEMENTS			\$999,611.76	15.68%
05B	PS	Services for The Disabled	\$57,750.16	0.91%
05H	PS	Employment Training	\$69,548.22	1.09%
05I	PS	Crime Awareness/Prevention	\$21,300.00	0.33%
05L	PS	Child Care Services	\$38,253.75	0.60%
Subtotal for: PUBLIC SERVICES			\$186,852.13	2.93%
Total Disbursements			\$6,375,944.26	100%