

**Use of CDBG Funds by ST. LOUIS, MO FROM 01/01/2003 TO 12/31/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$55,319.91	0.16%
04	AC	Clearance and Demolition	\$18,399.00	0.05%
08	AC	Relocation	\$752,607.75	2.20%
<b>Subtotal for: ACQUISITION</b>			<b>\$826,326.66</b>	<b>2.42%</b>
20	AP	Planning	\$1,697,647.58	4.97%
21A	AP	General Program Administration	\$2,919,704.98	8.55%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$4,617,352.56</b>	<b>13.53%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$28,000.00	0.08%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$39,720.00	0.12%
17D	ED	Other Commercial/Industrial Improvements	\$1,881,142.81	5.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$2,001,543.28	5.86%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$3,950,406.09</b>	<b>11.57%</b>
12	HR	Construction of Housing	\$2,273,917.76	6.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,103,826.72	12.02%
14B	HR	Rehabilitation: Multi-Unit Residential	\$104,523.57	0.31%
14H	HR	Rehabilitation Administration	\$1,169,494.95	3.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$515,047.45	1.51%
<b>Subtotal for: HOUSING</b>			<b>\$8,166,810.45</b>	<b>23.92%</b>
03	PI	Public Facilities and Improvements (General)	\$700,542.37	2.05%
03A	PI	Senior Centers	\$5,459.50	0.02%
03E	PI	Neighborhood Facilities	\$1,241.63	0.00%
03K	PI	Street Improvements	\$17,098.81	0.05%
06	PI	Interim Assistance	\$929,109.78	2.72%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,653,452.09</b>	<b>4.84%</b>
05	PS	Public Services (General)	\$2,850,541.06	8.35%
05A	PS	Senior Services	\$467,350.36	1.37%
05D	PS	Youth Services	\$311,147.55	0.91%
05I	PS	Crime Awareness/Prevention	\$266,707.78	0.78%
05L	PS	Child Care Services	\$99,392.00	0.29%
05M	PS	Health Services	\$214,264.28	0.63%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$125,889.29	0.37%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$4,335,292.32</b>	<b>12.70%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$2,144,170.75	6.28%
<b>Subtotal for: OTHER</b>			<b>\$2,144,170.75</b>	<b>6.28%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$8,445,067.00	24.74%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$8,445,067.00</b>	<b>24.74%</b>
<b>Total Disbursements</b>			<b>\$34,138,877.92</b>	<b>100%</b>