

Use of CDBG Funds by STARK COUNTY, OH FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$89,436.47	7.20%
21A	AP	General Program Administration	\$126,902.32	10.22%
21B	AP	Indirect Costs	\$6,323.16	0.51%
21D	AP	Fair Housing Activities	\$37,766.15	3.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$260,428.10	20.98%
18C	ED	Micro-Enterprise Assistance	\$51,967.92	4.19%
Subtotal for: ECONOMIC DEVELOPMENT			\$51,967.92	4.19%
14A	HR	Rehabilitation: Single-Unit Residential	\$339,716.98	27.36%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$97,805.30	7.88%
14H	HR	Rehabilitation Administration	\$168,745.94	13.59%
Subtotal for: HOUSING			\$606,268.22	48.83%
03	PI	Public Facilities and Improvements (General)	\$44,628.90	3.59%
03I	PI	Flood and Drainage Facilities	\$5,127.38	0.41%
Subtotal for: PUBLIC IMPROVEMENTS			\$49,756.28	4.01%
05	PS	Public Services (General)	\$163,606.72	13.18%
05A	PS	Senior Services	\$22,650.00	1.82%
05D	PS	Youth Services	\$2,963.00	0.24%
05G	PS	Battered and Abused Spouses	\$51,000.00	4.11%
05M	PS	Health Services	\$32,829.60	2.64%
Subtotal for: PUBLIC SERVICES			\$273,049.32	21.99%
Total Disbursements			\$1,241,469.84	100%