

Use of CDBG Funds by STEUBENVILLE, OH FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$62,456.40	6.57%
Subtotal for: ACQUISITION			\$62,456.40	6.57%
20	AP	Planning	\$13,087.42	1.38%
21A	AP	General Program Administration	\$95,290.96	10.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$108,378.38	11.39%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$1,020.00	0.11%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,020.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$328,819.31	34.57%
Subtotal for: HOUSING			\$328,819.31	34.57%
03D	PI	Youth Centers/Facilities	\$3,589.44	0.38%
03F	PI	Parks, Recreational Facilities	\$318,312.84	33.47%
03O	PI	Fire Stations/Equipment	\$100,000.00	10.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$421,902.28	44.36%
05J	PS	Fair Housing Activities	\$28,562.16	3.00%
Subtotal for: PUBLIC SERVICES			\$28,562.16	3.00%
Total Disbursements			\$951,138.53	100%