

**Use of CDBG Funds by SUGAR LAND, TX FROM 10/01/2003 TO 09/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$57,618.68	19.77%
21D	AP	Fair Housing Activities	\$191.79	0.07%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$57,810.47</b>	<b>19.84%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$107,251.16	36.81%
<b>Subtotal for: HOUSING</b>			<b>\$107,251.16</b>	<b>36.81%</b>
03K	PI	Street Improvements	\$72,912.70	25.02%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$72,912.70</b>	<b>25.02%</b>
05	PS	Public Services (General)	\$13,125.00	4.50%
05A	PS	Senior Services	\$12,485.90	4.29%
05B	PS	Services for The Disabled	\$7,963.89	2.73%
05E	PS	Transportation Services	\$8,414.95	2.89%
05G	PS	Battered and Abused Spouses	\$3,916.14	1.34%
05N	PS	Abused and Neglected Children	\$7,500.00	2.57%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$53,405.88</b>	<b>18.33%</b>
<b>Total Disbursements</b>			<b>\$291,380.21</b>	<b>100%</b>