

Use of CDBG Funds by SUMMIT COUNTY, OH FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$16,800.00	0.96%
Subtotal for: ACQUISITION			\$16,800.00	0.96%
21A	AP	General Program Administration	\$170,236.79	9.72%
21C	AP	Public Information	\$20,000.00	1.14%
21D	AP	Fair Housing Activities	\$38,333.37	2.19%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$228,570.16	13.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$319,456.11	18.24%
14B	HR	Rehabilitation: Multi-Unit Residential	\$49,207.00	2.81%
14H	HR	Rehabilitation Administration	\$177,427.21	10.13%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,280.00	0.30%
Subtotal for: HOUSING			\$551,370.32	31.48%
03	PI	Public Facilities and Improvements (General)	\$50,336.80	2.87%
03A	PI	Senior Centers	\$96,953.40	5.54%
03C	PI	Homeless Facilities (not operating costs)	\$36,237.00	2.07%
03J	PI	Water/Sewer Improvements	\$211,546.09	12.08%
03K	PI	Street Improvements	\$156,729.47	8.95%
03L	PI	Sidewalks	\$125,460.65	7.16%
03O	PI	Fire Stations/Equipment	\$76,654.00	4.38%
16B	PI	Non-Residential Historic Preservation	\$20,872.96	1.19%
Subtotal for: PUBLIC IMPROVEMENTS			\$774,790.37	44.24%
05	PS	Public Services (General)	\$7,280.00	0.42%
05A	PS	Senior Services	\$108,724.81	6.21%
05H	PS	Employment Training	\$44,984.52	2.57%
05J	PS	Fair Housing Activities	\$18,750.00	1.07%
Subtotal for: PUBLIC SERVICES			\$179,739.33	10.26%
Total Disbursements			\$1,751,270.18	100%