

Use of CDBG Funds by SUMTER, SC FROM 04/01/2003 TO 03/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$44,645.00	9.89%
Subtotal for: ACQUISITION			\$44,645.00	9.89%
21A	AP	General Program Administration	\$85,873.82	19.03%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$85,873.82	19.03%
17B	ED	Commercial/Industrial Infrastructure Development	\$50,000.00	11.08%
Subtotal for: ECONOMIC DEVELOPMENT			\$50,000.00	11.08%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,776.90	4.83%
14H	HR	Rehabilitation Administration	\$41,848.60	9.27%
Subtotal for: HOUSING			\$63,625.50	14.10%
03	PI	Public Facilities and Improvements (General)	\$16,916.05	3.75%
03C	PI	Homeless Facilities (not operating costs)	\$6,000.00	1.33%
03F	PI	Parks, Recreational Facilities	\$10,801.00	2.39%
03I	PI	Flood and Drainage Facilities	\$47,951.00	10.63%
16B	PI	Non-Residential Historic Preservation	\$67,832.30	15.03%
Subtotal for: PUBLIC IMPROVEMENTS			\$149,500.35	33.13%
05	PS	Public Services (General)	\$1,277.77	0.28%
05D	PS	Youth Services	\$45,651.33	10.12%
05J	PS	Fair Housing Activities	\$1,088.88	0.24%
05R	PS	Homeownership Assistance (Not Direct)	\$9,576.59	2.12%
Subtotal for: PUBLIC SERVICES			\$57,594.57	12.76%
Total Disbursements			\$451,239.24	100%