

Use of CDBG Funds by SUPERIOR, WI FROM 01/01/2003 TO 12/31/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$6,966.76	0.43%
21A	AP	General Program Administration	\$254,855.20	15.73%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$261,821.96	16.16%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$49,440.74	3.05%
17B	ED	Commercial/Industrial Infrastructure Development	\$15,000.00	0.93%
18C	ED	Micro-Enterprise Assistance	\$46,087.00	2.85%
Subtotal for: ECONOMIC DEVELOPMENT			\$110,527.74	6.82%
12	HR	Construction of Housing	\$40,527.00	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$591,941.63	36.55%
14F	HR	Energy Efficiency Improvements	\$36,399.47	2.25%
14H	HR	Rehabilitation Administration	\$99,138.38	6.12%
Subtotal for: HOUSING			\$768,006.48	47.42%
03B	PI	Centers for the Disabled/Handicapped	\$10,000.00	0.62%
03C	PI	Homeless Facilities (not operating costs)	\$14,247.69	0.88%
03K	PI	Street Improvements	\$241,450.55	14.91%
03M	PI	Child Care Centers/Facilities for Children	\$5,808.00	0.36%
16B	PI	Non-Residential Historic Preservation	\$15,000.00	0.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$286,506.24	17.69%
05A	PS	Senior Services	\$3,405.98	0.21%
05D	PS	Youth Services	\$34,064.84	2.10%
05G	PS	Battered and Abused Spouses	\$41,929.62	2.59%
05L	PS	Child Care Services	\$22,234.12	1.37%
05M	PS	Health Services	\$40,000.00	2.47%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,217.65	3.16%
Subtotal for: PUBLIC SERVICES			\$192,852.21	11.91%
Total Disbursements			\$1,619,714.63	100%