

Use of CDBG Funds by TACOMA , WA FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$27,648.77	0.74%
02	AC	Disposition	\$5,437.21	0.15%
04	AC	Clearance and Demolition	\$5,989.68	0.16%
08	AC	Relocation	\$3,429.90	0.09%
Subtotal for: ACQUISITION			\$42,505.56	1.14%
21A	AP	General Program Administration	\$491,957.78	13.15%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$491,957.78	13.15%
18B	ED	ED Direct: Technical Assistance	\$128,680.78	3.44%
Subtotal for: ECONOMIC DEVELOPMENT			\$128,680.78	3.44%
13	HR	Direct Homeownership Assistance	\$245,277.00	6.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$529,773.66	14.16%
14B	HR	Rehabilitation: Multi-Unit Residential	\$7,201.42	0.19%
14H	HR	Rehabilitation Administration	\$630,984.12	16.86%
15	HR	Code Enforcement	\$367.21	0.01%
Subtotal for: HOUSING			\$1,413,603.41	37.78%
03	PI	Public Facilities and Improvements (General)	\$442,753.21	11.83%
03C	PI	Homeless Facilities (not operating costs)	\$350,850.87	9.38%
03K	PI	Street Improvements	\$95,828.40	2.56%
03L	PI	Sidewalks	\$73,940.76	1.98%
03Q	PI	Abused and Neglected Children Facilities	\$2,978.80	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$966,352.04	25.83%
05	PS	Public Services (General)	\$45,646.39	1.22%
05A	PS	Senior Services	\$254.77	0.01%
05B	PS	Services for The Disabled	\$14,038.82	0.38%
05C	PS	Legal Services	\$8,937.62	0.24%
05D	PS	Youth Services	\$76,268.08	2.04%
05F	PS	Substance Abuse Services	\$23,549.00	0.63%
05G	PS	Battered and Abused Spouses	\$14,042.97	0.38%
05H	PS	Employment Training	\$56,457.36	1.51%
05N	PS	Abused and Neglected Children	\$27,511.74	0.74%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$241,124.29	6.44%
Subtotal for: PUBLIC SERVICES			\$507,831.04	13.57%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$10,725.00	0.29%
Subtotal for: OTHER			\$10,725.00	0.29%
19F	VV	Planned Repayments of Section 108 Loans	\$180,000.00	4.81%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$180,000.00	4.81%
Total Disbursements			\$3,741,655.61	100%