

Use of CDBG Funds by TARRANT COUNTY, TX FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$628,316.20	15.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$628,316.20	15.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$323,775.00	7.75%
14H	HR	Rehabilitation Administration	\$72,032.58	1.72%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,275.75	0.05%
Subtotal for: HOUSING			\$398,083.33	9.53%
03	PI	Public Facilities and Improvements (General)	\$85,023.64	2.04%
03F	PI	Parks, Recreational Facilities	\$293,144.09	7.02%
03J	PI	Water/Sewer Improvements	\$883,437.60	21.15%
03K	PI	Street Improvements	\$1,888,993.38	45.22%
Subtotal for: PUBLIC IMPROVEMENTS			\$3,150,598.71	75.43%
Total Disbursements			\$4,176,998.24	100%