

Use of CDBG Funds by TAYLORSVILLE, UT FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$2,750.00	1.05%
21A	AP	General Program Administration	\$27,851.84	10.59%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$30,601.84</b>	<b>11.63%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$55,642.15	21.15%
16A	HR	Residential Historic Preservation	\$99,923.00	37.99%
<b>Subtotal for: HOUSING</b>			<b>\$155,565.15</b>	<b>59.14%</b>
03	PI	Public Facilities and Improvements (General)	\$20,386.78	7.75%
03A	PI	Senior Centers	\$2,163.48	0.82%
03F	PI	Parks, Recreational Facilities	\$13,115.00	4.99%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$35,665.26</b>	<b>13.56%</b>
05	PS	Public Services (General)	\$9,000.00	3.42%
05A	PS	Senior Services	\$8,900.93	3.38%
05D	PS	Youth Services	\$7,648.23	2.91%
05L	PS	Child Care Services	\$1,176.90	0.45%
05M	PS	Health Services	\$10,000.00	3.80%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$4,500.00	1.71%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$41,226.06</b>	<b>15.67%</b>
<b>Total Disbursements</b>			<b>\$263,058.31</b>	<b>100%</b>