

Use of CDBG Funds by TEMPLE, TX FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$175.32	0.14%
Subtotal for: ACQUISITION			\$175.32	0.14%
21A	AP	General Program Administration	\$58,015.81	44.86%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$58,015.81	44.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$31,584.47	24.42%
14H	HR	Rehabilitation Administration	\$24,177.55	18.70%
Subtotal for: HOUSING			\$55,762.02	43.12%
05A	PS	Senior Services	\$4,867.07	3.76%
05D	PS	Youth Services	\$10,500.03	8.12%
Subtotal for: PUBLIC SERVICES			\$15,367.10	11.88%
Total Disbursements			\$129,320.25	100%