

Use of CDBG Funds by the STATE of TENNESSEE FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$2,600.00	0.01%
Subtotal for: ACQUISITION			\$2,600.00	0.01%
21A	AP	General Program Administration	\$2,332,087.81	7.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,332,087.81	7.24%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,358.00	0.56%
Subtotal for: HOUSING			\$181,358.00	0.56%
03J	PI	Water/Sewer Improvements	\$26,505,764.27	82.32%
03K	PI	Street Improvements	\$176,800.00	0.55%
03O	PI	Fire Stations/Equipment	\$2,834,444.62	8.80%
03P	PI	Health Facilities	\$165,425.53	0.51%
Subtotal for: PUBLIC IMPROVEMENTS			\$29,682,434.42	92.19%
Total Disbursements			\$32,198,480.23	100%