

Use of CDBG Funds by TEXARKANA, TX FROM 10/01/2003 TO 09/30/2004

AS OF 01/01/2005

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$178,090.89	27.57%
Subtotal for: ACQUISITION			\$178,090.89	27.57%
21A	AP	General Program Administration	\$114,200.00	17.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$114,200.00	17.68%
13	HR	Direct Homeownership Assistance	\$2,500.00	0.39%
14A	HR	Rehabilitation: Single-Unit Residential	\$164,049.44	25.40%
Subtotal for: HOUSING			\$166,549.44	25.79%
03K	PI	Street Improvements	\$112,820.01	17.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$112,820.01	17.47%
05	PS	Public Services (General)	\$8,775.99	1.36%
05H	PS	Employment Training	\$65,476.32	10.14%
Subtotal for: PUBLIC SERVICES			\$74,252.31	11.50%
Total Disbursements			\$645,912.65	100%