

**Use of CDBG Funds by TEXAS CITY, TX FROM 10/01/2003 TO 09/30/2004**

**AS OF 01/01/2005**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$143,046.51	19.55%
<b>Subtotal for: ACQUISITION</b>			<b>\$143,046.51</b>	<b>19.55%</b>
21A	AP	General Program Administration	\$86,945.48	11.88%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$86,945.48</b>	<b>11.88%</b>
13	HR	Direct Homeownership Assistance	\$55,000.00	7.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$155,744.91	21.29%
15	HR	Code Enforcement	\$16,933.89	2.31%
<b>Subtotal for: HOUSING</b>			<b>\$227,678.80</b>	<b>31.12%</b>
03F	PI	Parks, Recreational Facilities	\$60.00	0.01%
03K	PI	Street Improvements	\$213,116.98	29.13%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$213,176.98</b>	<b>29.14%</b>
05I	PS	Crime Awareness/Prevention	\$901.80	0.12%
05M	PS	Health Services	\$59,827.45	8.18%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$60,729.25</b>	<b>8.30%</b>
<b>Total Disbursements</b>			<b>\$731,577.02</b>	<b>100%</b>