

Use of CDBG Funds by the STATE of TEXAS FROM 02/01/2003 TO 01/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$974,113.89	1.26%
04	AC	Clearance and Demolition	\$285,709.42	0.37%
08	AC	Relocation	\$51,900.00	0.07%
Subtotal for: ACQUISITION			\$1,311,723.31	1.69%
20	AP	Planning	\$1,520,297.00	1.96%
21A	AP	General Program Administration	\$2,854,968.61	3.68%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$4,375,265.61	5.64%
17D	ED	Other Commercial/Industrial Improvements	\$143,555.68	0.19%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,982,586.81	12.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$10,126,142.49	13.06%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,004,832.94	2.59%
Subtotal for: HOUSING			\$2,004,832.94	2.59%
03	PI	Public Facilities and Improvements (General)	\$1,452,957.95	1.87%
03A	PI	Senior Centers	\$7,000.00	0.01%
03E	PI	Neighborhood Facilities	\$2,814,172.73	3.63%
03F	PI	Parks, Recreational Facilities	\$127,325.13	0.16%
03G	PI	Parking Facilities	\$109,744.20	0.14%
03I	PI	Flood and Drainage Facilities	\$1,598,760.41	2.06%
03J	PI	Water/Sewer Improvements	\$46,484,952.58	59.96%
03K	PI	Street Improvements	\$6,037,247.39	7.79%
03O	PI	Fire Stations/Equipment	\$1,082,747.47	1.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$59,714,907.86	77.02%
Total Disbursements			\$77,532,872.21	100%