

Use of CDBG Funds by TOA ALTA, PR FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$342,703.51	17.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$342,703.51	17.09%
14A	HR	Rehabilitation: Single-Unit Residential	\$382,018.53	19.05%
Subtotal for: HOUSING			\$382,018.53	19.05%
03E	PI	Neighborhood Facilities	\$23,531.50	1.17%
03F	PI	Parks, Recreational Facilities	\$246,224.05	12.28%
03K	PI	Street Improvements	\$625,714.22	31.21%
16B	PI	Non-Residential Historic Preservation	\$73,800.00	3.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$969,269.77	48.34%
05A	PS	Senior Services	\$310,926.83	15.51%
Subtotal for: PUBLIC SERVICES			\$310,926.83	15.51%
Total Disbursements			\$2,004,918.64	100%