

Use of CDBG Funds by TOLEDO, OH FROM 07/01/2003 TO 06/30/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$107,943.50	1.06%
21A	AP	General Program Administration	\$1,605,537.66	15.79%
21D	AP	Fair Housing Activities	\$200,000.00	1.97%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,913,481.16	18.82%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$325,330.82	3.20%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$915,950.00	9.01%
18B	ED	ED Direct: Technical Assistance	\$1,401,560.01	13.79%
18C	ED	Micro-Enterprise Assistance	\$89,343.92	0.88%
Subtotal for: ECONOMIC DEVELOPMENT			\$2,732,184.75	26.87%
12	HR	Construction of Housing	\$127,556.65	1.25%
13	HR	Direct Homeownership Assistance	\$14,531.02	0.14%
14A	HR	Rehabilitation: Single-Unit Residential	\$362,765.08	3.57%
14H	HR	Rehabilitation Administration	\$1,615,804.89	15.89%
15	HR	Code Enforcement	\$1,541,302.35	15.16%
Subtotal for: HOUSING			\$3,661,959.99	36.02%
05	PS	Public Services (General)	\$976,192.44	9.60%
05B	PS	Services for The Disabled	\$41,365.00	0.41%
05C	PS	Legal Services	\$56,260.00	0.55%
05D	PS	Youth Services	\$43,900.00	0.43%
05G	PS	Battered and Abused Spouses	\$31,840.00	0.31%
05L	PS	Child Care Services	\$26,075.00	0.26%
05M	PS	Health Services	\$1,000.00	0.01%
05Q	PS	Subsistence Payments	\$9,000.00	0.09%
Subtotal for: PUBLIC SERVICES			\$1,185,632.44	11.66%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$83,765.47	0.82%
Subtotal for: OTHER			\$83,765.47	0.82%
19F	VV	Planned Repayments of Section 108 Loans	\$590,044.09	5.80%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$590,044.09	5.80%
Total Disbursements			\$10,167,067.90	100%