

**Use of CDBG Funds by TRENTON, NJ FROM 06/01/2003 TO 05/31/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
02	AC	Disposition	\$1,386,570.12	32.53%
04	AC	Clearance and Demolition	\$47,500.00	1.11%
08	AC	Relocation	\$20,000.00	0.47%
<b>Subtotal for: ACQUISITION</b>			<b>\$1,454,070.12</b>	<b>34.12%</b>
20	AP	Planning	\$83,506.71	1.96%
21A	AP	General Program Administration	\$821,223.03	19.27%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$904,729.74</b>	<b>21.23%</b>
12	HR	Construction of Housing	\$3,612.65	0.08%
13	HR	Direct Homeownership Assistance	\$193,000.00	4.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$80,667.00	1.89%
19E	HR	CDBG Operation and Repair of Foreclosed Property	\$52,483.35	1.23%
<b>Subtotal for: HOUSING</b>			<b>\$329,763.00</b>	<b>7.74%</b>
03	PI	Public Facilities and Improvements (General)	\$202,721.65	4.76%
03D	PI	Youth Centers/Facilities	\$5,000.00	0.12%
03E	PI	Neighborhood Facilities	\$28,512.50	0.67%
03L	PI	Sidewalks	\$12,857.00	0.30%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$249,091.15</b>	<b>5.84%</b>
05	PS	Public Services (General)	\$227,506.51	5.34%
05A	PS	Senior Services	\$75,000.00	1.76%
05D	PS	Youth Services	\$378,687.12	8.89%
05H	PS	Employment Training	\$56,200.00	1.32%
05L	PS	Child Care Services	\$244,220.00	5.73%
05M	PS	Health Services	\$49,000.00	1.15%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$68,777.00	1.61%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$1,099,390.63</b>	<b>25.79%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$225,000.00	5.28%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$225,000.00</b>	<b>5.28%</b>
<b>Total Disbursements</b>			<b>\$4,262,044.64</b>	<b>100%</b>