

**Use of CDBG Funds by TRUJILLO ALTO, PR FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$353,217.13	14.50%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$353,217.13</b>	<b>14.50%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$219,089.65	8.99%
<b>Subtotal for: HOUSING</b>			<b>\$219,089.65</b>	<b>8.99%</b>
03	PI	Public Facilities and Improvements (General)	\$23,646.61	0.97%
03D	PI	Youth Centers/Facilities	\$4,350.89	0.18%
03F	PI	Parks, Recreational Facilities	\$752,698.82	30.90%
03J	PI	Water/Sewer Improvements	\$50,825.09	2.09%
03K	PI	Street Improvements	\$670,927.93	27.55%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,502,449.34</b>	<b>61.68%</b>
05	PS	Public Services (General)	\$120,829.78	4.96%
05B	PS	Services for The Disabled	\$15,874.00	0.65%
05D	PS	Youth Services	\$64,006.97	2.63%
05F	PS	Substance Abuse Services	\$13,623.45	0.56%
05G	PS	Battered and Abused Spouses	\$19,420.16	0.80%
05M	PS	Health Services	\$18,104.21	0.74%
05O	PS	Mental Heath Services	\$21,252.64	0.87%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$273,111.21</b>	<b>11.21%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$87,868.31	3.61%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$87,868.31</b>	<b>3.61%</b>
<b>Total Disbursements</b>			<b>\$2,435,735.64</b>	<b>100%</b>