

**Use of CDBG Funds by UNION CITY, NJ FROM 07/01/2003 TO 06/30/2004**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
21A	AP	General Program Administration	\$228,641.01	14.00%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$228,641.01</b>	<b>14.00%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$144,590.39	8.85%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$144,590.39</b>	<b>8.85%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$94,407.14	5.78%
<b>Subtotal for: HOUSING</b>			<b>\$94,407.14</b>	<b>5.78%</b>
03	PI	Public Facilities and Improvements (General)	\$26,823.63	1.64%
03C	PI	Homeless Facilities (not operating costs)	\$15,750.00	0.96%
03E	PI	Neighborhood Facilities	\$311,607.81	19.08%
03F	PI	Parks, Recreational Facilities	\$236,510.00	14.48%
03K	PI	Street Improvements	\$441,569.89	27.03%
03N	PI	Tree Planting	\$10,800.92	0.66%
03O	PI	Fire Stations/Equipment	\$5,601.36	0.34%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$1,048,663.61</b>	<b>64.20%</b>
05	PS	Public Services (General)	\$59,277.85	3.63%
05A	PS	Senior Services	\$1,500.00	0.09%
05B	PS	Services for The Disabled	\$20,250.00	1.24%
05D	PS	Youth Services	\$36,150.00	2.21%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$117,177.85</b>	<b>7.17%</b>
<b>Total Disbursements</b>			<b>\$1,633,480.00</b>	<b>100%</b>