

Use of CDBG Funds by UNION COUNTY, NJ FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$30,000.00	0.56%
04	AC	Clearance and Demolition	\$11.25	0.00%
Subtotal for: ACQUISITION			\$30,011.25	0.56%
21A	AP	General Program Administration	\$905,084.75	16.97%
21B	AP	Indirect Costs	\$100,000.00	1.88%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$1,005,084.75	18.85%
17D	ED	Other Commercial/Industrial Improvements	\$65,847.18	1.23%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$12,397.53	0.23%
18B	ED	ED Direct: Technical Assistance	\$29,388.35	0.55%
Subtotal for: ECONOMIC DEVELOPMENT			\$107,633.06	2.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,472,218.12	27.61%
15	HR	Code Enforcement	\$131,139.61	2.46%
Subtotal for: HOUSING			\$1,603,357.73	30.07%
03	PI	Public Facilities and Improvements (General)	\$280,439.03	5.26%
03A	PI	Senior Centers	\$47,519.92	0.89%
03B	PI	Centers for the Disabled/Handicapped	\$42,000.00	0.79%
03C	PI	Homeless Facilities (not operating costs)	\$16,705.99	0.31%
03E	PI	Neighborhood Facilities	\$168,866.82	3.17%
03F	PI	Parks, Recreational Facilities	\$26,030.00	0.49%
03G	PI	Parking Facilities	\$43,504.00	0.82%
03I	PI	Flood and Drainage Facilities	\$96,072.63	1.80%
03J	PI	Water/Sewer Improvements	\$64,769.52	1.21%
03K	PI	Street Improvements	\$665,044.31	12.47%
03L	PI	Sidewalks	\$131,041.57	2.46%
03M	PI	Child Care Centers/Facilities for Children	\$6,133.00	0.12%
03P	PI	Health Facilities	\$29,005.15	0.54%
16B	PI	Non-Residential Historic Preservation	\$14,406.00	0.27%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,631,537.94	30.59%
05	PS	Public Services (General)	\$74,623.23	1.40%
05A	PS	Senior Services	\$355,692.83	6.67%
05B	PS	Services for The Disabled	\$50,142.48	0.94%
05D	PS	Youth Services	\$89,567.77	1.68%
05E	PS	Transportation Services	\$89,093.57	1.67%
05G	PS	Battered and Abused Spouses	\$14,909.36	0.28%
05J	PS	Fair Housing Activities	\$77,008.99	1.44%
05L	PS	Child Care Services	\$163,286.89	3.06%
05M	PS	Health Services	\$36,019.19	0.68%
05N	PS	Abused and Neglected Children	\$5,000.00	0.09%
Subtotal for: PUBLIC SERVICES			\$955,344.31	17.91%
Total Disbursements			\$5,332,969.04	100%