

Use of CDBG Funds by UNION TOWNSHIP (UNION COUNTY), NJ FROM 08/01/2003 TO 07/31/2004

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$10,215.22	1.72%
21A	AP	General Program Administration	\$105,455.84	17.79%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$115,671.06	19.51%
14A	HR	Rehabilitation: Single-Unit Residential	\$119,579.00	20.17%
14H	HR	Rehabilitation Administration	\$69,544.43	11.73%
Subtotal for: HOUSING			\$189,123.43	31.90%
03	PI	Public Facilities and Improvements (General)	\$47,300.00	7.98%
03B	PI	Centers for the Disabled/Handicapped	\$14,300.00	2.41%
03D	PI	Youth Centers/Facilities	\$30,000.00	5.06%
03I	PI	Flood and Drainage Facilities	\$14,480.68	2.44%
03K	PI	Street Improvements	\$63,933.46	10.78%
03M	PI	Child Care Centers/Facilities for Children	\$7,000.00	1.18%
Subtotal for: PUBLIC IMPROVEMENTS			\$177,014.14	29.86%
05	PS	Public Services (General)	\$7,249.00	1.22%
05A	PS	Senior Services	\$28,982.68	4.89%
05D	PS	Youth Services	\$17,487.50	2.95%
05L	PS	Child Care Services	\$38,333.30	6.47%
05M	PS	Health Services	\$19,000.00	3.20%
Subtotal for: PUBLIC SERVICES			\$111,052.48	18.73%
Total Disbursements			\$592,861.11	100%